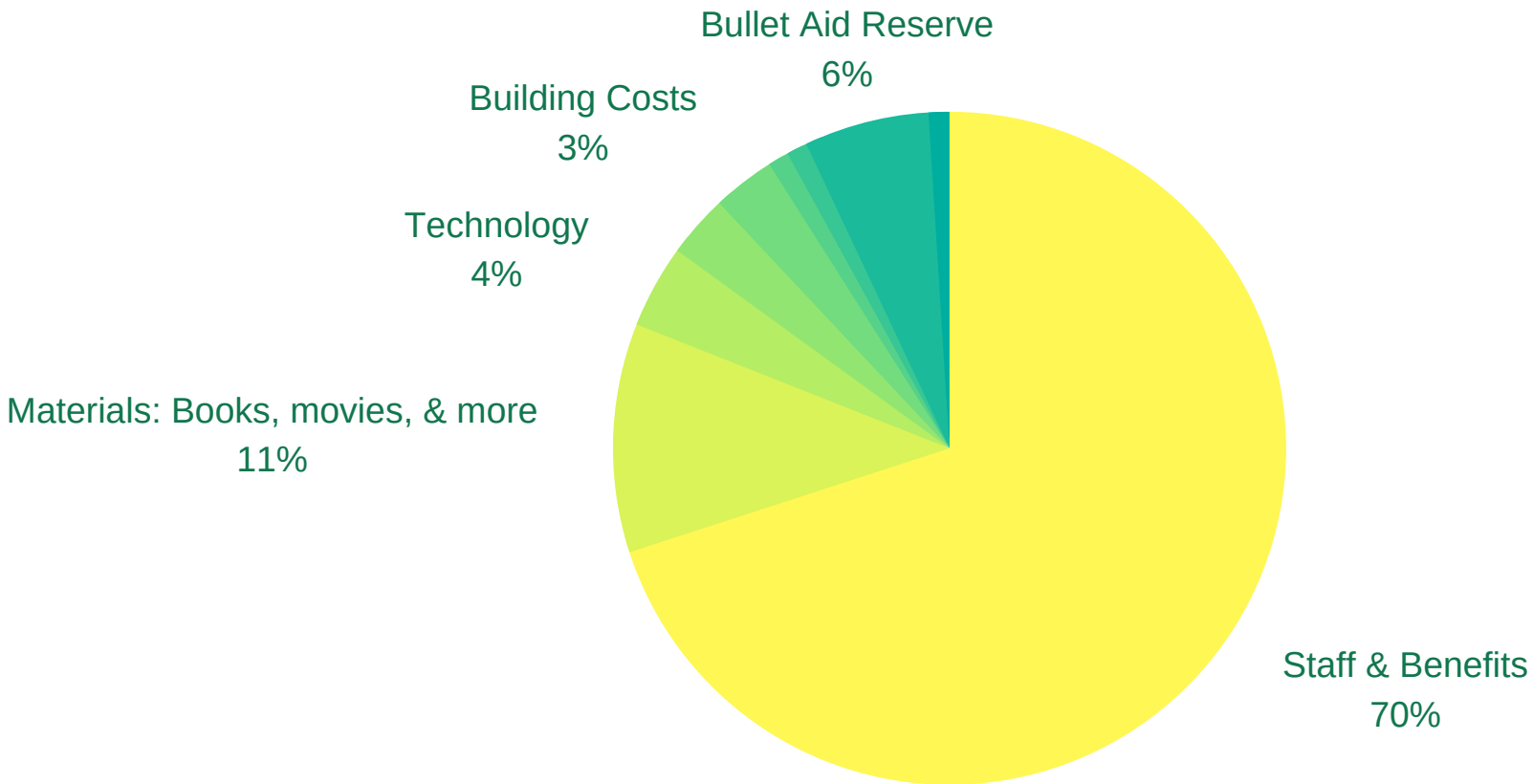


# RUSH PUBLIC LIBRARY

## 2019 BUDGET: \$217,233



Personnel: \$152,514

Materials: \$24,500

Bullet Aid Reserve: \$13,310

Technology: \$9,350

Building Costs \$8,043

Cost Share \$5,216

Office Supplies \$2,000

Classes & Events \$1,500

Travel & Conference \$800

Staff, Benefits, Payroll Costs

Books, E-books, DVDs, Audiobooks

Earmarked for Building Project

Computers, Copier, & Phone

Utilities, Carpets, Other Maintenance

Member Fee for MCLS Services

Labels, Paper, Processing Supplies

Teachers, Supplies, Sign Language

Mileage for meetings & training

**TOTAL: \$217,233**